FAREHAM BOROUGH COUNCIL

Report to Scrutiny Board

Date 11 January 2018

Report of: Director of Finance and Resources

Subject: HOUSING REVENUE ACCOUNT BUDGET AND CAPITAL PLANS 2018/19

SUMMARY

The Scrutiny Board is asked to consider and review the Executive's proposals for the Housing Revenue Account capital programme and revenue budget for 2018/19. The Director of Finance and Resources will refer any proposals and comments of the Board to the Executive meeting on 5 February 2018.

RECOMMENDATION

That any proposals or comments of the Board be referred to the Executive at its meeting on 5 February 2018.

Enquiries:

For further information on this report please contact Caroline Hancock. (Ext 4589)

APPENDICES

Appendix A: <u>Report to Executive meeting on 5 February 2018 – Housing Revenue Account</u> and Capital Plans 2018/19